



The MCK Annual Budget for the 2026/2027 fiscal year, which runs from April 1, 2026 to March 31, 2027.

	Total Revenues	Total Expenses	Surplus (Deficit)
<b>Client Based Services</b>			
Social Development Unit	781,774	781,774	-
Estates	106,148	106,148	-
Membership Operations	534,802	534,802	-
Social Assistance Basic	6,200,819	6,200,819	-
Social Assistance Employment	97,281	97,281	-
Social Assistance Special	42,528	42,528	-
Social Assistance Enhanced Service Delivery	814,280	814,280	-
Social Assistance Miscellaneous	68,704	68,704	-
Social Assistance Disability Subsidy	5,880	5,880	-
Social Assistance COVID 19	501,079	501,079	-
Social Assistance Administration	334,660	334,660	-
Social Assistance Youth Recreation Education	1,349	1,349	-
Essential Snow Removal for the Elderly and Disabled	131,500	131,500	-
Kanienkeha Training	478,600	478,600	-
	<b>10,099,404</b>	<b>10,099,404</b>	-
<b>Housing</b>			
HOPE - Steelhawk	21,415	21,415	-
New Construction	870,565	870,565	-
RRAP	145,000	145,000	-
MCK Housing Repairs MRRL	375,000	375,000	-
Affordable Housing	32,000	32,000	-
Housing Support	2,072,429	2,072,429	-
Housing Needs of First Nations Children and Families	2,050,400	2,050,400	-
Multi Dwelling	67,174	67,174	-
Re-Assigned RTE (Resale of SD Units)	32,310	32,310	-
Project #1 - CMHC Section 95	20,414	20,414	-
Project #2 - CMHC Section 95	26,227	26,227	-
Project #3 - CMHC Section 95	36,536	36,536	-
Project #4 - CMHC Section 95	68,260	68,260	-
Project #5 - CMHC Section 95	92,413	92,413	-
Project #6 - CMHC Section 95	90,953	90,953	-
Project #7 - CMHC Section 95	63,371	63,371	-
Project #8 - CMHC Section 95	70,779	70,779	-
Project #9 Construction - CMHC Section 95	1,154,055	1,154,055	-
Project #10 Construction - CMHC Section 95	217,500	217,500	-
Housing Asset Improvements	738,000	738,000	-
Housing Assessment	116,866	116,866	-
Housing Initiatives Construction & Renovations	1,909,000	1,909,000	-
	<b>10,270,667</b>	<b>10,270,667</b>	-
<b>Public Works</b>			
MCK Equipment	649,782	649,782	-
Town Garage	122,063	122,063	-
Waste Management			
Environment	81,579	81,579	-
Redevance - Waste Management	48,678	48,678	-
Recycling	620,874	620,874	-
Solid Waste Management Infrastructure	313,234	313,234	-
Organizational Fuel Depot	539,944	539,944	-
Daily Transportation	2,997,912	2,997,912	-
Maintenance Management	174,063	174,063	-
Roads & Bridges	1,044,263	1,044,263	-
Filtration & Sewer	2,046,442	2,046,442	-
Solid Waste Disposal	698,736	698,736	-
MCK Transport	1,101,057	1,101,057	-
	<b>10,438,628</b>	<b>10,438,628</b>	-
<b>Capital</b>			
Uncommitted Funds	-	-	-
EPIC Study	236,059	236,059	-
Water Network Flow Monitoring	22,295	22,295	-
Capital Administration	312,282	312,282	-
Rural Roads	26,774	26,774	-
Infrastructure Extension	279,774	279,774	-
Lot 106	18,106	18,106	-
Remedial Measures	780,317	780,317	-
Plans & Specs	219,577	219,577	-
Bldg. Repairs	252,697	252,697	-
CPR Tunnel to GD Garage	32,044	32,044	-
Repaving	4,243,211	4,243,211	-
207 Culvert Replacement	1,313,263	1,313,263	-
Kirby Road	200,000	200,000	-
Sewage Treatment Study	12,975	12,975	-
Veterans Area	588,631	588,631	-
Rural Roads Semi-Urban Upgrade	146,455	146,455	-
Toll Engineering Specs	100,000	100,000	-
W&S Network Expansion Study	300,000	300,000	-
Creek Rehab	9,056	9,056	-
Rehab of Old Chateauguay Road	2,646,781	2,646,781	-
Recreation Path	265,254	265,254	-
Blue Collar park	17,000,000	17,000,000	-
	<b>29,005,550</b>	<b>29,005,550</b>	-
<b>Lands</b>			
Land Management	483,920	483,920	-
Land Unit Directorate	304,034	304,034	-
RLEMP	310,476	310,476	-
Toweroton Road & Bridge			
Repair	1,850,000	1,850,000	-
Toweroton Program	822,500	822,500	-
	<b>3,770,930</b>	<b>3,770,930</b>	-
<b>KEPO</b>			
Environment	1,169,516	1,169,516	-
Climate Change Community Adaptation Planning Project	127,223	127,223	-
Environmental Education	2,459	2,459	-
Environmental Consultations and Project Administration	92,134	92,134	-
Aquatic Ecosystem Restoration	1,197,143	1,197,143	-
Conserving Nature	118,010	118,010	-
Invasive Species Management	75,000	75,000	-
Enhanced Maritime Situational Awareness	170,891	170,891	-
Climate Leadership	115,903	115,903	-
	<b>3,068,280</b>	<b>3,068,280</b>	-
<b>Finance</b>			
Finance	1,258,562	1,258,562	-
Accounting Department	542,515	542,515	-
MCK General Fund	3,922,307	2,458,099	1,464,209
Employee Benefits - Pension	8,253,157	8,253,157	-
Employee Benefits - Medical	566,264	566,264	-
Finance & Lease Costs	552	552	-
	<b>14,543,357</b>	<b>13,079,149</b>	<b>1,464,209</b>

	Total Revenues	Total Expenses	Surplus (Deficit)
<b>Administrative Services</b>			
FAO Committee	45,711	45,711	-
Administration	1,495,993	1,495,993	-
	<b>1,541,704</b>	<b>1,541,704</b>	-
<b>Information Management</b>			
Information Management	2,134,689	2,134,689	-
MCK Computers	73,625	73,625	-
	<b>2,208,314</b>	<b>2,208,314</b>	-
<b>Public Relations</b>			
Public Relations	952,079	952,079	-
	<b>952,079</b>	<b>952,079</b>	-
<b>Asset Management</b>			
Asset Management	2,187,193	2,187,193	-
Office Management	729,207	729,207	-
KOC Building	668,662	668,662	-
	<b>3,585,062</b>	<b>3,585,062</b>	-
<b>Human Resources</b>			
Employee Training	353,900	353,900	-
Human Resource Department	1,745,355	1,745,355	-
HR Information System	314,600	314,600	-
Summer Student Program	143,824	143,824	-
	<b>2,557,679</b>	<b>2,557,679</b>	-
<b>Executive Office</b>			
MCK Elections	59,000	59,000	-
EDO	1,647,362	1,647,362	-
Purchasing Agent	163,486	163,486	-
Executive Directors Committee	14,760	14,760	-
Multi Purpose Building	3,657,393	3,657,393	-
	<b>5,542,000</b>	<b>5,542,000</b>	-
<b>Organizational Development</b>			
Organizational Development	1,581,467	1,581,467	-
	<b>1,581,467</b>	<b>1,581,467</b>	-
<b>Revenue Generation</b>			
Business & Economic Development	1,218,159	1,218,159	-
	<b>1,218,159</b>	<b>1,218,159</b>	-
<b>Legal Services</b>			
Legal Services	2,268,215	2,268,215	-
	<b>2,268,215</b>	<b>2,268,215</b>	-
<b>Kahnawake Labor Office</b>			
Kahnawake Labor Office Administration	975,219	975,219	-
Kahnawake Labor Office Insurance	2,011,589	2,011,589	-
	<b>2,986,807</b>	<b>2,986,807</b>	-
<b>Justice Services</b>			
Justice Services	995,052	995,052	-
Administrative Tribunal	60,116	60,116	-
Restorative Justice	203,696	203,696	-
Sken:nen A'onsonton	93,688	93,688	-
Victims of Crime	222,725	222,725	-
	<b>1,575,277</b>	<b>1,575,277</b>	-
<b>Public Safety Division</b>			
Public Safety Inspection	260,470	260,470	-
MSP Agreement	2,400	2,400	-
Mercier Bridge Safety Inspection	90,000	90,000	-
Emergency Planning	251,918	251,918	-
Kahnawake Search and Rescue Team	56,700	56,700	-
Public Safety Unit	549,881	549,881	-
Section 84 Family Support Worker	86,548	86,548	-
Correctional Services	103,832	103,832	-
Animal Protection	288,768	288,768	-
Conservation	10,000	10,000	-
Landfill	162,044	162,044	-
Highway Patrol Division	843,035	843,035	-
Policing Organized Crime	760,951	760,951	-
Kah. Peacekeepers Impound Program	18,922	18,922	-
Peacekeepers	9,340,377	9,340,377	-
Public Safety Commission	74,007	74,007	-
	<b>12,899,854</b>	<b>12,899,854</b>	-
<b>Sports &amp; Recreation</b>			
Sports Complex	1,400,932	1,400,932	-
Community Mobilization	1,718,325	1,718,325	-
Traditional Sports & Supports	259,444	259,444	-
Kahnawake Sports Complex Upgrades and Accessibility	20,537	20,537	-
Recreation Transfers	315,000	315,000	-
Recreation Infrastructure	326,165	326,165	-
Snack Bar	245,920	245,920	-
Recreation Unit	203,518	203,518	-
Parks & Fields	113,600	113,600	-
Outdoor Rink Roof Project	141,844	141,844	-
	<b>4,745,285</b>	<b>4,745,285</b>	-
<b>Advisory Services</b>			
Gaming Commission	3,521,382	3,041,101	480,281
ABC	135,006	135,006	-
Cannabis Control Board	264,769	264,769	-
KCR	287,571	287,571	-
KLCC	658,883	658,883	-
SSSL	321,100	321,100	-
Still Ours Campaign	158,904	158,904	-
OCC Operations	2,027,410	2,027,410	-
Kanien'keha:ka Rights and Research	502,976	502,976	-
Onkwehón:we Research Project	103,200	103,200	-
	<b>7,981,202</b>	<b>7,500,921</b>	<b>480,281</b>
<b>Office of Council of Chiefs</b>			
Council Secretariat	1,989,281	1,989,281	-
Mohawk Governance Project	200,000	200,000	-
	<b>2,189,281</b>	<b>2,189,281</b>	-
<b>Grand Total</b>	<b>135,029,204</b>	<b>133,084,714</b>	<b>1,944,489</b>

**Total Funding**

External Organizations	Total Funding
Tewatohni'saktha	3,026,962
Kanien'kehá:ka Onkwawén:na	
Raotitohkwa	713,388
Kahnawà:ke Library	10,000
Kahnawà:ke Fire Brigade	1,031,828
Karihwanoron	28,684
<b>Subtotal</b>	<b>4,810,861</b>

**TOTAL MCK BUDGET**

TOTAL REVENUE: \$135,029,204

TOTAL EXPENSES: \$133,084,714

TOTAL APPROPRIATIONS: \$1,944,489

For more information, please contact Nikola Mirkovic, Director of Financial Services at 450-632-7500. Each year, the MCK undergoes a financial audit and the results of the 2025/2026 Audit will be released to the Community in the Annual Report of 2025/2026.